

Minutes for DOA/WLIA/LION meeting 7/25/07 @ 10am

Base Budgets discussed. Document of 2008 WLIP Base Budget Grant Eligibility sent to all via email. [See separate document]

WLIP won't lose any funds due to lapsing, but there won't be as much savings or carryover either. Had Admin savings in the past, as well as De-obligations to grant processing. Don't have lapse, but won't have any significant savings. Basically a wash with the funds.

Won't have enough money this go around to fund \$50,000 level base budget. The figures will be fairly similar to this year. Projects and costs will be about the same.

The County eligibility for next year is not certain yet. Will know more about eligibility by end of August as to who will get base budget grants. Won't know till early 2008 what amounts the base budget counties will get. Revenues are what is in question. Don't know what the numbers will look like. Need to have all numbers in to determine this. Possibly Feb. 08' to know what the numbers are for base budgets.

Oscar Anderson CIO is committed to filling the vacant GIO position. No word on that process or any timeframe on when they would like to fill the position.

The Budget was discussed. Not much activity going on right now. There are no eyes on the WLIP or any funds related to it. Budget processes to end late in Sept. with final budget bills

Kelly Felton
Chair – Legislative Committee